DISTRICT WIDE PROJECT PROJECTIONS FOR SCHOOL YEARS 2019-2021 AND 2020-2021

						2019 - 2020	2020 - 2021
High School Projects							
Running Track Surface							
Demolition of Existing Surface and Subgrade	42000	sf	0.25	$ 10,500.00	$ 2,625.00	$ 13,125.00	
Subgrade and Grading	21000	sf	3.5	$ 70,000.00	$ 17,500.00	$ 87,500.00	
New Track Surfacing	42000	sf	4.5	$ 189,000.00	$ 47,250.00	$ 236,250.00	
Total Running Track Surface						$ 336,875.00	$ 100,625.00	$ 236,250.00
Electronic Locks and Controls for Exterior Doors						$ 90,000.00	$ 90,000.00	
DOME ROOF MAINTENANCE						$ 10,000.00	$ 10,000.00	
				Total		**$ 436,875.00**		
Butte View Complex							
EXTERIOR DOORS AND HARDWARE						$ 16,000.00	$ 16,000.00	
SPECIAL EDUCATION ROOM IMPROVEMENTS						$ 25,000.00	$ 25,000.00	
				Total		**$ 41,000.00**		
Carberry Elementary School							
Kindergarten Modular --Move 5th Grade to Carberry							
Preparation / Foundation							
Utilities							
Building							
Installation							
Total Kindergarten Modular						$ 400,000.00		$ 400,000.00
REPLACE & REPAIR VARIOUS SECTIONS OF FIRE SUPPRESSION LINES						$ 15,000.00	$ 10,000.00	$ 5,000.00
				Total		**$ 415,000.00**		
Middle School Projects							
Repair/Replace Chain-link Fence						$ 15,000.00		$ 15,000.00
Re-Carpet Various Classrooms					2200/room	$ 8,800.00	$ 4,400.00	$ 4,400.00
Replace Water Heater Sped/Tech Building						$ 7,500.00	$ 7,500.00	
Special Education Room Improvements						$ 25,000.00	$ 25,000.00	
				Total		**$ 56,300.00**		
Shadow Butte Elementary School							
REPAIR AND REPLACE VARIOUS SECTIONS ON ATTIC FIRE SUPPRESSION LINES						**$ 15,000.00**	$ 10,000.00	$ 5,000.00
Sweet Montour Elementary School							
Roof Assembly							
Demolition of Existing Roof System	13,185	sf	1.40	18,459	1,600	20,059		
Installation of New Roofing System	13,185	sf	8.65	114,050	15,000	129,050		
Total Roof Assembly						$ 149,109.25	$ 149,109.25	
FACIA/SOFFIT						12,000	$ 12,000.00	
Replace outside doors	6					6,000	$ 6,000.00	
Electronic Door System						2,000	$ 2,000.00	
Total System						$ 8,000.00		
				Total		**$ 169,109.25**		
Ola Elementary School							
Modular to Replace Building				Total		**$ 72,000.00**	$ 50,000.00	$ 22,000.00
MAINTENANCE DEPARTMENT							
PURCHASE OF NEW LAWN TRACTOR						$ 25,000.00	$ 25,000.00	
VARIOUS CUSTODIAL EQUIPMENT						$ 15,000.00	$ 7,500.00	$ 7,500.00
Contingency						$ 50,000.00	$ 50,000.00	
				Total		**$ 90,000.00**		
				DISTRICT GRAND TOTAL		**$ 1,295,284.25**	$ 600,134.25	$ 695,150.00