

Emmett Independent School District #221
Maintenance and Operations Levy -- Spring 2019

**Maintenance and Operations Levy for School Years 2019-2020 and
2020-2021**

| Appropriate Staffing | | Description | | |
|--|-------------------------|--|------------------|----------------------|
| | Instructional Certified | | Classified Staff | General Fund Changes |
| New Positions | | | | |
| Elementary Counselor | 1 | Split Position with Carberry & Shadow Butte | \$53,000.00 | \$53,000.00 |
| Special Education Para Professionals | 3 | Meet Increased Needs for High Needs Students | \$20,000.00 | \$60,000.00 |
| Para Professional | 1 | IDLA Career Exploration Course for Middle School | \$20,000.00 | \$20,000.00 |
| Instructional Coach | 1 | Carberry Elementary Replace the Position Cut | \$58,000.00 | \$58,000.00 |
| AVID Teacher | 0.5 | High School / Middle School | \$51,000.00 | \$25,500.00 |
| Continue support current programs | | | | |
| Technology Instructor Middle School | 1 | Middle School Computer Science | \$60,000.00 | \$60,000.00 |
| English Teacher H.S. | 1 | Continue position | \$50,000.00 | \$50,000.00 |
| Math Teacher H.S. | 0.5 | Continue for High School | \$50,000.00 | \$25,000.00 |
| Math Teacher H.S. | 0.5 | Continue for Black Canyon | \$51,000.00 | \$25,500.00 |
| Technology Integration Specialists | 1 | Blended Learning Specialists | \$65,000.00 | \$65,000.00 |
| Behavioral Specialists -- District Wide | 1 | Continue position | \$60,000.00 | \$60,000.00 |
| Paraprofessionals: Sweet, Carberry, Shadow Butte, M.S. | 5.5 | Youth Mentor, Interventions, Keyboarding | \$20,000.00 | \$110,000.00 |
| Total Staffing | | | | \$612,000.00 |

| Teaching and Learning | Item Number | | Amount | General Fund Changes |
|---|-------------|---|--------------|----------------------|
| IDLA Career Exploration Course | 200 | 8th Grade Course for Creating 4 year & Career Plans | \$30.00 | \$6,000.00 |
| Blended Learning: | | | | |
| IDLA Consortium / Buzz Learning Management System | 1 | LMS and Professional Development Resources | \$18,000.00 | \$18,000.00 |
| Professional Development for Teachers | 140 | Year long processes | \$207.50 | \$29,050.00 |
| Technology Based Curriculum Materials | 2650 | Items through district | \$13.00 | \$34,450.00 |
| Curriculum: | | | | |
| New Curriculum Adoptions Science, Social Studies | 1 | Curriculum Committee | \$200,500.00 | \$200,500.00 |
| Sub Total | | | | \$288,000.00 |

Maintain Quality Facilities

| | | | | |
|-----------------------------------|--|--|--|---------------------|
| Total for Plant Facilities | | | | \$600,000.00 |
|-----------------------------------|--|--|--|---------------------|

| | | | | |
|-----------------------|--|--|--|-----------------------|
| Total Per Year | | | | \$1,500,000.00 |
|-----------------------|--|--|--|-----------------------|