

Emmett Independent School District #221
Progress on Levy Spring 2017

Levy for Fy18 and Fy19

Appropriate Staffing	Progress as of January 2018			
Restore positions cut last year:	Instructional Certified		Classified Staff	General Fund Changes
Technology Instructor Middle School	1	Hired	\$51,000.00	\$51,000.00
5th Grade Teacher Middle School	1	Hired	\$51,000.00	\$51,000.00
English Teacher H.S.	1	Hired	\$51,000.00	\$51,000.00
Additional Positions		Hired		
Math Teacher H.S.	0.5	Hired for High School	\$51,000.00	\$25,500.00
Math Teacher H.S.	0.5	Hired for Black Canyon	\$51,000.00	\$25,500.00
Behavioral Specialists -- District Wide	1	Hired	\$61,000.00	\$61,000.00
Para Professional Positions	2	Hired	\$20,000.00	\$40,000.00
Continue support current programs				
Instructional Coach H.S. and BCHS	0.3	Continued position	\$55,000.00	\$16,500.00
Paraprofessional Positions funded this fall	3.5	Continued positions	\$20,000.00	\$70,000.00
Total Staffing				\$391,500.00

\$391,500.00

Maintain Quality Facilities

Item	Amount		Price	Total
Heating and Air Conditioning Units Middle School	2	Completed over Lunch and Band Rooms	\$60,000.00	\$120,000.00
Middle School Gym Roofing	1	After Winter bids were exceptionally high, planned summer 2018	\$120,000.00	\$120,000.00
Replace 1/2 External High School Doors	11	Completed, Next group planned for Summer 2018	\$4,500.00	\$49,500.00
Upgrade Parking Lot Lighting H.S. Carberry, Shadow Butte	3	Completed	\$6,000.00	\$18,000.00
Repair Playground for Pre School	1	Completed	\$4,000.00	\$4,000.00
Upgrade Side line for Football Field	1	Completed, Poll vault runway to be covered February	\$20,000.00	\$20,000.00
Shadow Butte Replace Water Lines	1	Well Pump and Some Lines replaced	\$8,000.00	\$8,000.00
Shadow Butte Iron Treatment Pump	1	Working with Water Treatment	\$1,500.00	\$1,500.00
Sweet -- Upgrade Well	1	Removed Irrigation From Well & Installed Pump	\$20,000.00	\$20,000.00
Security Camera System Carberry & Shadow Butte	2	Complete	\$12,000.00	\$24,000.00
Additional Projects	1		\$15,000.00	\$15,000.00
Sub Total				\$400,000.00

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Moving to Blended Learning

IDLA Consortium / Buzz Learning Management System	1	Being used	\$18,000.00	\$18,000.00	1	\$18,000.00	\$18,000.00
Professional Development for Teachers	75	Year long processes	\$1,400.00	\$105,000.00	75	\$1,400.00	\$105,000.00
Chrome Devices for Students	900	Purchased and in classrooms	\$185.00	\$166,500.00	725	\$185.00	\$134,125.00
Device Replacement		Completed			1	\$85,000.00	\$85,000.00
Curriculum Materials	950	Items through district	\$50.00	\$47,500.00	1600	\$50.00	\$80,000.00
Integration Specialists	1	Hired	\$60,000.00	\$60,000.00	1	\$60,000.00	\$60,000.00
Internet Access Assistance	100	Available	\$120.00	\$12,000.00	100	\$120.00	\$12,000.00
Replace Waterford		Done			1	\$30,000.00	\$30,000.00
New Curriculum for Math	1	6 _ 12 Complete Curriculum Committee will make recomr	\$200,000.00	\$200,000.00	1	\$85,000.00	\$85,000.00
Sub Total				\$609,000.00			\$609,125.00

Total

\$1,400,500.00

\$1,400,625.00